



DEPARTMENT OF
**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

ANNEXURE B: LIST OF PROVINCIAL PROJECTS

Department of CoGHSTA												
Capital and Maintenance of Projects		Municipality		Coordinates		Period		Project cost vs Expenditure to date		Budget over MTEF period		
Project Name	Project Description	Local Municipality	Status	Latitude	Longitude	Starting date	End date	Total Project Cost	Actual Exp. 2020/21	Budget	Budget	Budget
	(Sub Intervention)									2021/22		
Nhbrc Enrollment	Financial - 1.10 Nhbrc Enrolment	Municipality	Active			09 07 2018	31/03/2022	R 22 000 000	R29 838 326,53	R12 120 000,00		
Professional Resource Team (Prt) Gobeng/ Pm Services 19/20	Financial - 1.8 Operational Capital Budget	Limpopo Provincial					31 03 2023	R22 700 000,00	R50 784 080,00	R 43 854 600,00		
Flips Provincial/ Risima Housing Finance Corporation/20/21 - Phase 1	Financial - 1.2 Housing Finance Linked Individual Subsidy Programme	Polokwane Municipality	Active			18 03 2020	31 03 2023	R2 175 000,00	R0,00	R4 350 000,00		
Implementing Agent/ Tittle Deeds Restoration/ Hda 2021 - Phase 1	Incremental - 2.2d Integrated Residential Development Programme: Phase 2: Top Structure	Polokwane Municipality	Active			14 11 2017	30/09/2021	R3 453 450,00	R0,00	R 8 075 865,00		

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		(Sub Intervention)									2021/22	2022/23	2023/24
		Construction Informal Settlements											
	Implementing Agent/ Rural Units/ Hda (5000) 17/18	4.2 Rural Subsidy Communal Land Rights	Limpopo Provincial	Active			19 02 2019	3103/2022	R0,00		-		
	Implementing Agent/ Municipal Accreditation/ Hda 20/21 - Phase 1	Financial -1.7 Accredited Municipalities (Level 1 & 2)	Polokwane Municipality	Active			08 10 2018	3103/2022	R907 988,00	R0,00	R2 000 000,00		
	Implementing Agent/ Mtef/ Hda 20/21 - Phase 1	Financial - 1.8 Operational Capital Budget	Polokwane Municipality	Active			01 04 2020	31 03 2021	R14 300 000,00	R14 948 900,00	R8 075 865,00		
	Implementing Agent/ Mtop Support/ Hda 18/19	Incremental - 2.6 Emergency Housing Assistance	Limpopo Provincial	Active			05 10 2018	31 07 2019	R18 750 000,00	R7 000 000,00	R43 854 600,00		
	Implementing Agent/ Sewer Pipeline Mogalakwena/Hda 20/21 - Phase 1	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Mogalakwena Municipality	Active			19 02 2019	3103/2022	R10 000 000,00	R0,00	0		
	Implementing Agent/ Upgrading Of Northam	Incremental - 2.2b Integrated Residential	Thabazimbi Municipality	Active			08 10 2018	3103/2022	R10 000 000,00	R0,00	R11 113 704,00		

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		(Sub Intervention)									2021/22	2022/23	2023/24
	Water/ Hda 20/21 - Phase 1	Development Programme: Phase 1: Planning And Services Informal Settlements											
CAPRICORN DISTRICT	Capricorn/ Polokwane Muni./ Insig (2000) Irdp: Services 18/19	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Polokwane Municipality	Active			17 08 2007	30/09/2021	R6 881 655,25	R110 507 667,84	R6 146 355,00		
	Capricorn/Polokwane Muni./ Insig (3206) Irdp:Services 18/19	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Polokwane Municipality	Active			08 10 2018	30/09/2021	R24 948 600,00	R153 612 529,34	R154 794 213,00		
	Capricorn/ Polokwane Muni./ Mtema Mashao (1020) Irdp 17/18	Incremental - 2.2b Integrated Residential Development Programme:	Polokwane Municipality	Active			11 02 2020	31 01 2022	R1 624 110,75	R49 805 727,42	R11 256 795,00		

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		(Sub Intervention)									2021/22	2022/23	2023/24
		Phase 1: Planning And Services Informal Settlements											
	Capricorn/Blouberg Muni./Makgopela (100) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Blouberg Municipality	Active			12 05 2004	31/9/2021	R3 120 309,00	R11 059 177,25	R3 120 309,00		
WATERBERG DISTRICT	Waterberg/Belabela Muni./Mvd(1020)T/Planning/20/21 - Phase 1	Incremental - Informal Settlement Upgrading	Bela Bela Municipality	Active			19 02 2019	31/9/2021	R1 131 031,00	R0,00	R1 131 031,00		
	Waterberg/Belabela Muni./Deep Space(100)Urban /20/21 - Phase 1	Incremental - Integrated Residential Development Programme: Phase 2: Top Structure Construction	Bela Bela Municipality	Active			20 02 2019	31/9/2021	R11 556 700,00	R1 103 664,85	R5 778 350,00		
	Waterberg/Modimolle-Mookgopong Muni./Mikateko(200)Urban/18/19	Incremental Integrated Residential Development Programme: Phase 2: Top Structure Construction Informal Settlements	Modimolle-Mookgopong Local Municipality	Active			01 04 2020	31 03 2021	R1 155 670,60	R26 156 840,98	-		

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Capital and Maintenance of Projects		Municipality		Coordinates		Period		Project cost vs Expenditure to date		Budget over MTEF period		
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	(Sub Intervention)									2021/22	2022/23	2023/24
Waterberg/ Modimolle-Mookgopong Muni./ Mthenjani (200) Urban 18/19	Incremental - 2.2d Integrated Residential Development Programme: Phase 2: Top Structure Construction Informal Settlements	Modimolle-Mookgopong Local Municipality	Active			01 04 2020	31/9/2021	R3 813 711,00	R25 972 475,65	R2 773 608,00		
Waterberg/ Modimolle-Mookgopong Muni./ Pfukani (950) 20/21 - Phase 1	Incremental - 2.4 Informal Settlement Upgrading	Modimolle-Mookgopong Local Municipality	Active			19 02 2019	31/03/2022	R917 175,00	R870 834,10	R570 000,00		
Implementing Agent/ Paarl Waste Water/ Hda 20/21 - Phase 1	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Lephalale Municipality	Active			20 02 2019	31/03/2022	R35 000 000,00	R0,00	R17 000 000,00		
Waterberg/ Mogalakwena Muni./ Develonomix (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Mogalakwena Municipality	Active	23:24:52	30:68:20	01 04 2020	31/9/2021	R0,00	R11 991 695,40	R2 542 474,00		

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		(Sub Intervention)									2021/22	2022/23	2023/24
	Waterberg/ Mogalakwena Muni./ Selaelo (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Mogalakwena Municipality	Active			01 04 2020	31/9/2021	R0,00	R11 766 370,50	R3 351 443,00		
MOPANI DISTRICT	Mopani/ Tzaneen Muni./ Nhlatse(600)T/Planning/20/21 - Phase 1	Incremental - 2.4 Informal Settlement Upgrading	Greater Tzaneen Municipality	Active			01 04 2020	31/03/2022	R579 268,00	R289 634,52	R424 086,00		
	Mopani/Tzaneen Muni./Hermiglo(163)Irdp:Services 20/21 - Phase 1	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Greater Tzaneen Municipality	Active	- 23.829203	30.158598	20 02 2019	31/9/2021	R7 495 555,00	R6 324 392,56	R7 495 555,00		
	Mopani/ Tzaneen Muni./ Cheapest (100) Rural/19/20	4.2 Rural Subsidy Communal Land Rights	Greater Tzaneen Municipality	Active	- 23.829203	30.158598	17 11 2017	31/9/2021	R4 044 845,00	R10 500 338,22	R6 125 051,00		
	Mopani/ Ba-Phalaborwa Muni./ Lempitse (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Ba-Phalaborwa Municipality	Active	- 23.908626	31.150208	19 02 2019	31/9/2021	R3 467 010,00	R11 191 198,57	R1 502 371,00		
	Mopani/ Letaba Muni./ Mmantwa (175) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Greater Letaba Municipality	Active	- 23.645737	30.217409	11 11 2015	31/9/2021	R4 600 515,66	R18 128 072,42	R4 160 412,00		

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		(Sub Intervention)									2021/22	2022/23	2023/24
	Mopani/Letaba Muni./Kabo Ya Rena (102) Rural 18/19 - Phase 1	Rural Subsidy Communal Land Rights	Greater Letaba Municipality	Active	- 23.645737	30.217409		30/09/2021	R11,818,434.00	R0.00	R11,818,434.00		
	Mopani/Letaba Muni./Thusha Bahlabine(148) Rural 18/19 - Phase 1	Rural Subsidy Communal Land Rights	Greater Letaba Municipality	Active	- 23.645737	30.217409	18 /03/2021	30/09/2021	R17,148,316.00	R0.00	R17,148,316.00		
	Mopani/Ba-Phalaborwa Muni./Ramkol(90) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Mopani/Ba-Phalaborwa Muni	Active	- 23.908626	31.150208	02/09/2020	30 /09/2021	R10,528,480.00	R10,464,328.00	R64,152.00		
	Mopani/Giyani Muni./MTR(200)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Mopani/Giyani Muni.	Active	- 23.309425	30.698045	23 /09/2020	30/09/2021	R22,126,170.00	R7,186,262.00	R14,939,908.00		
	Mopani/Letaba Muni./Rangata(90) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Greater Letaba Municipality	Active	- 23.645737	30.217409	4/1/20	30/09/2021	R10,604,160.00	R0.00	R10,604,160.00		
	Mopani/Maruleng Muni./Rheiland(150) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Maruleng local Municipality	Active	- 24.352497	30.947596	12 /10/2020	30 /09/2021	R7,318,740.00	R1,977,865.20	R5,340,874.80		
	Mopani/Maruleng Muni./Mothikeni(90) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Maruleng local Municipality	Active	- 24.352497	30.947596	22 /09/2020	30 /09/2021	R10,514,160.00	R7,077,571.30	R3,436,588.70		

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		(Sub Intervention)									2021/22	2022/23	2023/24
	Mopani/Giyani Muni./Rheiland(50)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Greater Giyani Local Municipality	Active	- 23.309425	30.698045	23 /09/ 2020	30 /09/2021	R14,637, 480.00	R3,431,236 .15	R11,206,24 3.85		
SEKHUKHUNE DISTRICT	Mopani/Tzaneen Muni./Mathara(200)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Greater Tzaneen Municipality	Active	- 23.829203	30.158598	29 /09/ 2020	30 /09/2021	R22,359, 625.00	R4,336,416 .00	R18,023,20 9.00		
	Sekhu/ Elias Motsoaledi Muni./ Tshegane B/ E (103) Rural 17/18	Financial - 1.11a Land Parcels Procured	Elias Motswoaledi Municipality	Active			29 03 2018	31/9/2021	R800 000,00	R9 599 575,15	R2 773 608,00		
	Implementing Agent/ Cons. Link Road Burgersfort/Hda 20/21 - Phase 1	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Elias Motswoaledi Municipality	Active			20 02 2019	31/03/2022	R10 000 000,00	R0,00	R20 636 590,00		
	Implementing Agent/ Bulk Infra Sekhukhune/ Hda 20/21 - Phase 1	Incremental - 2.2b Integrated Residential Development Programme: Phase 1: Planning And	Tubatse Municipality	Active			08 03 2016	31/03/2022	R15 000 000,00	R0,00	R6 249 706,00		

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	(Sub Intervention)									2021/22	2022/23	2023/24
	Services Informal Settlements											
Sekhu/ Elias Motsoaledi Muni./ Tswane Engi (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Elias Motswoaledi Municipality	Active			11 /11/ 2015	31/9/2021	R5 200 515,00	R11 546 204,16	R3 582 577,00		
Sekhu/ Fetakgomo-Tubatse Muni./ Muthathe(112)Rural 17/18	4.2 Rural Subsidy Communal Land Rights	Elias Motswoaledi Municipality	Active			13 /05/ 2004	31/9/2021	R2 158 000,90	R5 293 177,62	R5 316 082,00		
Sekhu/Fetakgomo-Tubatse Muni./ Phamela (559) IRDP; Services 20/21 - Phase 1	Incremental - Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Fetakgomo Municipality	Active			01/ 04/ 2020	31/9/2021	R25 705 615,00	R0,00	R22 516 218,00		
Sekhu/Elias Motsoaledi Muni./Capotex(200)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights			29.846881	- 24.760783	07/09/ 2020	30/09/2021	R21,625, 532	R2,034,689	R19,590,843		

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	(Sub Intervention)									2021/22	2022/23	2023/24
Sekhu/ Fetakgomo Muni./ Tshegane B/E (150) Rural 15/16	Rural Subsidy Communal Land Rights	Fetakgomo Municipality	Active	29.732341	24.693873	17/04/2018	30/09/2021	R4,900,531	R478,727	R4,421,804		
Sekhu/ Fetakgomo-Tubatse Muni./ Makawana (175) Rural 19/20	Rural Subsidy Communal Land Rights	Fetakgomo Municipality	Active	30.333333	24.666667	03/02/2020	31/9/2021	R8,783,092,00	R22,543,624,18	R8,089,690,00		
Sekhu/ Fetakgomo-Tubatse Muni./ Malatsane (175) Rural 19/20	Rural Subsidy Communal Land Rights	Fetakgomo Municipality	Active	24°32'47" S	30°06'22"E	19/02/2019	31/9/2021	R10,169,896,56	R21,282,143,08	R4,275,979,00		
Sekhu/ Ephraim Mogale Muni./ Jamnar (175) Rural 19/20	Rural Subsidy Communal Land Rights	Ephraim Mogale Municipality	Active	29.968275	24.666011	18/03/2019	31/9/2021	R4,969,381,90	R22,803,375,00	R4,738,247,00		
Sekhu/ Makhuduthamaga Muni./ Benyi Ba Mesaba (90) Rural 19/20	Rural Subsidy Communal Land Rights	Makhuduthamaga Municipality	Active			19/02/2019	31/9/2021	R3,235,876,00	R11,786,875,25	R4,275,979,00		
Sekhu/ Makhuduthamaga Muni./ Tshegane B/E (100) Rural 15/16	Rural Subsidy Communal Land Rights	Makhuduthamaga Municipality	Active	29.732341	24.693873	20/02/2019	31/9/2021	R830,000,00	R5,785,756,13	R1,964,639,00		
Sekhu/Ephraim Mogale Muni./Jaynox(36)	Rural Subsidy Communal Land Rights	Ephraime Mogale Local	Active	28.918106	- 24.953263	23/09/2020	30/09/2021	R4,688,172	R1,159,364	R3,528,808		

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		(Sub Intervention)									2021/22	2022/23	2023/24
	Rural/20/21 - Phase 1		municipality										
	Sekhu/Ephraim Mogale Muni./Mahlogo Wa Pheladi(90)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Ephraime Mogale Local municipality	Active	29.412817	-24.952925	23/09/2020	30/09/2021	R10,438,800	R4,491,856	R5,946,944		
	Sekhu/Ephraim Mogale Muni./Mogwape(36)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Ephraime Mogale Local municipality	Active	28.996145	-24.93285	23/09/2020	30/09/2021	R4,713,444	R1,110,979	R3,602,465		
	Sekhu/Fetakgomo-Tubatse Muni./Mangatlu(90)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Fetakgomo Tubatse Local Municipality	Active	30.147594	-24.597892	27/09/2021	30/09/2021	R11,987,870	R7,107,468	R4,880,402		
	Sekhu/Fetakgomo-Tubatse Muni./Desert Kite(90)20/21 - Phase 1	Rural Subsidy Communal Land Rights	Fetakgomo Tubatse Local Municipality	Active	29.610343	-24.81922	27/08/2021	30/09/2021	R10,790,160	R1,907,661	R8,882,499		
	Sekhu/Fetakgomo-Tubatse Muni./Bukuta(90) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Fetakgomo Tubatse Local Municipality	Active	30.293684	-24.621373	29/09/2020	30/09/2021	R11,965,380	R3,874,963	R8,090,417		

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		(Sub Intervention)									2021/22	2022/23	2023/24
	Sekhu/Fetakgomo-Tubatse Muni./Cateco(90) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Fetakgomo Tubatse Local Municipality	Active	30.699634	- 24.530577	29/09/2020	30/09/2021	R12,042,750	R3,959,892	R8,082,858		
	Sekhu/Makhuduthamaga Muni./Selaelo(90) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Makhuduthamaga Local Municipality	Active	29.882765	- 24.857339	23/09/2020	30/09/2021	R10,449,840	R1,887,887	R8,561,953		
	Sekhu/Makhuduthamaga Muni./Indlovu(86) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Makhuduthamaga Local Municipality	Active	29.805039	- 24.839282	23/09/2020	30/09/2021	R9,950,132	R3,486,809	R6,463,323		
	Sekhu/Fetakgomo-Tubatse Muni./Thale Civils(36) Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Fetakgomo Tubatse Local Municipality	Active	29.761463	- 24.771538	29/09/2020	30/09/2021	R4,803,732	R929,351	R3,874,381		
VHEMBE DISTRICT	Vhembe/ Collins Chabane Muni./ Martha (89) Rural 17/18	4.2 Rural Subsidy Communal Land Rights	Makhado Municipality	Active			19/02/2019	31/9/2021	R346 701,00	R8, 571 068,20	R 8, 089 690,00		
	Vhembe/ Collins Chabane Muni./ MDB (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Makhado Municipality	Active	22.891854	30.620112	1- 04-20	30-09-21	R10,937, 145.80	R5,841,911 .85	R5,095,233 .95		

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	(Sub Intervention)									2021/22	2022/23	2023/24
Vhembe/ Collins Chabane Muni./ Mokhutloane (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Makhado Municipality	Active	- 23.005593	30.686901	17/11/2017	31/9/2021	R2 889 175,62	R11 555 724,17	R2 311 340,00		
Vhembe/ Collins Chabane Muni./ Nengwe (100) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Makhado Municipality	Active	- 23.005593	30.686901	16/11/2017	31/9/2021	R1 271 237,00	R12 834 861,33	R924 536,00		
Vhembe/ Collins Chabane Muni./ Rejcon (90) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Makhado Municipality	Active			17 11 2017	31/9/2021	R2 773 608,91	R12 015 681,30	-		
Vhembe/ Collins Chabane Muni./ Rheiland (100) Rural 19/20	4.2 Rural Subsidy Communal Land Rights	Makhado Municipality	Active	- 23.005593	30.686901	20 02 2019	09/31/2021	R4 969 381,00	R11 967 149,66	R4 507 113,00		
Vhembe/ Makhado Muni./ Molanco (100) Rural 19/20	Rural Subsidy Communal Land Rights	Makhado Municipality	Active			15 11 2017	30/09/2021	R462 268,00	R13 262 207,80	R 8 667 525,00		
Vhembe/ Musina Muni./ HMP (450) IRDP; Services 20/21 - Phase 1	Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Musina Municipality	Active	22.351470	30.040564	24-02 - 20	30-09 -21	R20,693, 250.00	R9,827,082 .87	R10,866,16 7.13		

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	(Sub Intervention)									2021/22	2022/23	2023/24
Vhembe/Collins Chabane Muni./Kwena Meetsing(90)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Collins Chabane Municipality	Active	- 23.042853	29.907076	1-04 -20	30-09-21	R10,693,440.00	R659,566.50	R10,033,873.50		
Vhembe/Makhado Muni./Ngwacong(90)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Makhado Municipality	Active	- 23.042853	29.907076	6-04 -21	30-09 -21	R10,401,030.00	R0.00	R10,401,030.00		
Vhembe/Musina Muni./Kipp(450)Geotech/Services/20/21 - Phase 1	Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	Musina Municipality	Active	22.351470	30.040564	24-02 -20	30-09 -21	R20,693,250.00	R10,869,477.87	R9,823,772.13		
Vhembe/Thulamela Muni./Madeph Tech (90) Rural 19/20	Rural Subsidy Communal Land Rights	Thulamela Municipality	Active	1,0182755	29:35:41	01 04 2020	31/9/2021	R2 098 661,69	R12 261 307,50	R 5 778 350,00		
Vhembe/Thulamela Muni./Tshwaraganang (90) Rural 19/20	Rural Subsidy Communal Land Rights	Thulamela Municipality	Active	22.891854	30.620112	01 04 2020	31/9/2021	R2 080 206,90	R11 546 524,45	-		

Department of CoGHSTA													
	Capital and Maintenance of Projects		Municipality		Coordinates		Period		Project cost vs Expenditure to date		Budget over MTEF period		
	Project Name	Project Description	Local Municipality	Status	Latitude	Longitude	Starting date	End date	Total Project Cost	Actual Exp. 2020/21	Budget	Budget	Budget
		(Sub Intervention)									2021/22	2022/23	2023/24
	Vhembe/Musina Muni./Khanaba(90)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Musina Municipality	Active	22.351470	30.040564	01 04 2020	31/9/2021	R 10 401 030,00	R5 744 838,20	R 6 471 752,00		
	Waterberg/Modimolle-Mookgopong Muni./Terrytlou(16)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Modimolle-Mookgopong Local Municipality	Active			01 04 2020	31/9/2021	R 2 311 340,00	R485 381,40	R 2 311 340,00		
	Vhembe/Thulamela Muni./Aventino(164)Rural 19/20 - Phase 1	Rural Subsidy Communal Land Rights	Thulamela Municipality	Active	22.891854	30.620112	01 04 2020	31/9/2021	R 3 467 010,00	R19 452 027,12	R 2 889 175,00		
	Vhembe/Collins Chabane Muni./Procost(200)Rural/20/21 - Phase 1	Rural Subsidy Communal Land Rights	Collins Chabane Municipality	Active	- 23.042853	29.907076	02 02 2020	31/9/2021	R 13 943 504,00	R0,00	R 6 587 319,00		
	Vhembe/Musina Muni./Fanang Diatla(200)Rural/20/21 - Phase1	Rural Subsidy Communal Land Rights	Musina Municipality	Active	22.351470	30.040564	02 02 2020	30/09/2021	R 15 943 171,00	R9 357 333,55	R 6 471 752,00		
	Waterberg/Lephalale Muni./Rheiland Jv Qinisa /Cru 16/17 - Phase 1	Social Rental - Community Residential Units Constructed	Lephalale Municipality	Active			01 04 2016	30/09/2022	R 39 184 436,00	R36 222 065,63	R 43 720 896,00		

Department of CoGHSTA													
	Capital and Maintenance of Projects		Municipality		Coordinates		Period		Project cost vs Expenditure to date		Budget over MTEF period		
	Project Name	Project Description	Local Municipality	Status	Latitude	Longitude	Starting date	End date	Total Project Cost	Actual Exp. 2020/21	Budget	Budget	Budget
		(Sub Intervention)									2021/22	2022/23	2023/24
	Vhembe/Thulamela Muni./Mahlako(124) Rural 19/20 - Phase 1	Rural Subsidy Communal Land Rights	Thulamela Municipality	Active	22.891854	30.620112	23-08 - 18	30-09-21	R14,367,508.00	R6,489,906.15	R7,877,601.85		
	SUB-TOTAL								R454 652 653,74	R891 566 582,74	R618 396 483,00		
	TOTAL												

ANNEXURE B: LIST OF PROVINCIAL PROJECTS - - TRADITIONAL COUNCILS

Department of CoGHSTA												
Capital and Maintenance of Projects		Municipality		Coordinates		Period		Project cost vs Expenditure to date		Budget over MTEF period		
Project Name	Project Description	Local Municipality	Status	Latitude	Longitude	Starting date	End date	Total Project Cost	Actual Exp. 2019/20	Budget 2020/21	Budget 2021/22	Budget 2022/23
Construction/refurbishment of Majeje Traditional Council office	Construction/refurbishment of new office	Ba - Phalaborwa	Design development	- 23,9029 67	31,047415	01 April 2021	March 2022	R57 million	N/A	R57 million	R40 million	R40 million
Construction of Raphahlelo Traditional Council office	Construction of new office	Greater Letaba	Design development	- 23.3659 70	30.129693	01 April 2021	March 2022					
Refurbishment of Dzumeri Traditional Council office	Refurbishment of existing office	Greater Giyani	Design development	-23. 576094	30.708185	01 April 2021	March 2022					
Construction /Refurbishment of Bakone Ba Matlala Traditional council office	Construction Refurbishment /of existing traditional council office	Polokwane	Design development	-23, 7565210	29,0447120	01 April 2021	March 2022					
Refurbishment of Bakwena Ba Matsepe Traditional Council office	Refurbishment of existing traditional council office	Elias Motswaledi	Design development	-25, 0273250	29,4974660	01 April 2021	March 2022					
Construction of Manoke Traditional Council office	Construction of new office	Greater Tubatse local,	Design development	-24, 6304800	30.3149330	01 April 2021	March 2022					

Department of CoGHSTA

Capital and Maintenance of Projects		Municipality		Coordinates		Period		Project cost vs Expenditure to date		Budget over MTEF period		
Project Name	Project Description	Local Municipality	Status	Latitude	Longitude	Starting date	End date	Total Project Cost	Actual Exp. 2019/20	Budget 2020/21	Budget 2021/22	Budget 2022/23
Construction of Davhana Traditional Council office	Construction of new office	Makhado	Design development	-23 10 42.4272	40 28 5.1024	01 April 2021	March 2022					
Construction of Mapela Traditional Council office	Construction of new office	Mogalakwena	Design development	-23. 961030	28, 848580	01 April 2021	March 2022					
SUB-TOTAL								R57 million		R57 million	R40 million	R40 million
TOTAL												


 DEPUTY DIRECTOR GENERAL
 COGTA

12/04/2021
 DATE


 DEPUTY DIRECTOR GENERAL
 INTEGRATED SUSTAINABLE HUMAN SETTLEMENTS

12/04/2021
 DATE


 HEAD OF DEPARTMENT

12/04/2021
 DATE