



**DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

ANNUAL PROCUREMENT PLAN REPORTING FORMAT

Name of National Department/Institution: Department of Co-Operative Governance, Human Settlement and Traditional Affairs
 Name of Provincial Treasury: Limpopo Provincial Treasury
 Name of Accounting Officer / Delegated Official: Ms. M Malahlela
 Director/ Chief Director SCM: Mr. P.M Phiri
 Telephone number and email address: 015 294 2184 and PhiriJM@coqhsta.limpopo.gov.za

Date: _____

TABLE 1

No	Programme	Project Description	Estimated Value (Incl. taxes)	Method of procurement	Planned dates (week ending) - YYMMDD							
					Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
NEW PROJECTS												
1	CoGHSTA/ISHS	Database of a panel of Service Providers (Contractors) for construction of Low Cost Houses (RDP) over a period of three years (2022/23 until 2024/25 financial years).	R373,773,967.84	Bid	2021-10-25	2021-10-25	2021-11-02	2021-12-09	2022-07-01	R373,773,967.84		
2	CoGHSTA/ISHS	Additional Database of Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing for three years starting 2022/23-2024/25)	R66,362,949.00	Bid	2022-06-13	2022-06-13	2022-06-24	2022-07-26	2022-08-18	R66,362,949.00		
3	CoGHSTA/COGTA	Induction of ward committees	R500,000.00	Quotations	2022-06-14	2022-06-14	2022-07-01	2022-08-02	2022-09-01	R2,950,000.00		
4	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at Waterberg District Office in Mokokape for a period of thirty six (36) months)	R8,821,323.65	Bid	2022-06-15	2022-06-15	2022-07-08	2022-08-10	2022-09-12	R8,821,323.65		
5	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at Marapong Extension 03 in Lephalale for a period of thirty six (36) months)	R6,126,033.06	Bid	2022-06-15	2022-06-15	2022-07-08	2022-08-10	2022-09-12	R6,126,033.06		

6	CoGHSTA/Security and Investigation	Appointment of service provider for rendering private security services at Vhembe Support Centre in Thohoyandou for a period of thirty six (36) months)	R6,126,033.06	Bid	2022-06-15	2022-06-15	2022-06-15	2022-07-08	2022-08-10	2022-09-12	R6,126,033.06	
7	CoGHSTA/COGTA	Training on Record Management Skills programme	R600,000.00	Quotations	2022-06-22	2022-06-22	2022-07-15	2022-08-04	2022-08-25	2022-08-25	R600,000.00	
8	CoGHSTA/COGTA	Training on Microsoft Advance Excel Skills Programme	R480,000.00	Quotations	2022-06-22	2022-06-22	2022-07-15	2022-08-04	2022-08-25	2022-08-25	R480,000.00	
9	CoGHSTA/COGTA	Training of Municipal Councillors	R3,000,000.00	Bid	2022-06-21	2022-06-21	2022-07-15	2022-08-17	2022-09-18	2022-09-18	R3,000,000.00	
10	CoGHSTA/COGTA	Purchasing of 2* GIS GPS and 4 * Survey GPS	R2,100,000.00	Bid	2022-06-23	2022-06-23	2022-07-15	2022-08-17	2022-09-18	2022-09-18	R2,950,000.00	
11	CoGHSTA/COGTA	Appointment of a service providers to procure and deliver furniture for traditional council offices	R5,000,000.00	Bid	2022-06-28	2022-06-28	2022-07-22	2022-08-24	2022-10-01	2022-10-01	R5,000,000.00	
12	CoGHSTA/GITO	Upgrading of ICT Network switch and network cabling for 28 Market street and Industria Building	R7,000,000.00	Closed SITA Transversal Contract RFB1183 Bid	2022-06-29	2022-06-29	2022-07-29	2022-08-31	2022-10-13	2022-10-13	R7,000,000.00	
13	CoGHSTA/COGTA	Supply of computers/laptops for staff in traditional council offices	R5,025,000.00	Closed SITA Transversal Contract RFB740 Bid	2022-07-05	2022-07-05	2022-08-05	2022-09-07	2022-11-01	2022-11-01	R5,025,000.00	
14	CoGHSTA/COGTA	Purchasing of Laptops for CDWs	R2,640,000.00	Closed SITA Transversal Contract RFB740 Bid	2022-07-05	2022-07-05	2022-08-05	2022-09-07	2022-11-01	2022-11-01	R2,640,000.00	
15	CoGHSTA/SCM	Appointment of service provider for cleaning services at 28 Market Street, Hensisa Towers and 12-20th Avenue (Central Building) for a period of thirty six (36) months	R7,560,000.00	Bid	2022-07-06	2022-07-06	2022-08-12	2022-09-13	2022-11-07	2022-11-07	R7,560,000.00	
16	CoGHSTA/COGTA	Municipal Diagnostic Study	R1,200,000.00	Bid	2022-07-06	2022-07-06	2022-08-12	2022-09-06	2022-10-03	2022-10-03	R1,200,000.00	
17	CoGHSTA/ISHS	Emergency (procurement of temporary structure).	R 2, 3110 000.00	Bid	2022-07-19	2022-07-19	2022-08-19	2022-09-20	2022-11-18	2022-11-18	R 2, 3110 000.00	
18	CoGHSTA/Security and Investigation	Maintenance contract for the CCTV and Access Control Systems at Head Office buildings	R5,000,000.00	Bid	2022-10-12	2022-10-12	2022-11-04	2022-12-06	2023-01-20	2023-01-20	R5,000,000.00	
19	CoGHSTA/COGTA	Installation of Disaster Management Information Management Communication Systems	R1,500,000.00	Bid	2022-10-13	2022-10-13	2022-11-04	2022-12-06	2023-01-28	2023-01-28	R1,500,000.00	

20	CoGHSTA/ISHS	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and Install-services for Talana Community Residential Units (CRUs) Appointment of Contractors for construction of Top Structure, Design and Install services for Talana Community Residential Units (CRUs).	R10,000,000.00	Bid	2022-12-06	2022-12-06	2023-01-20	2023-02-21	2023-03-16	R10,000,000.00		
21	CoGHSTA/ISHS	Appointment of NHBRCC to conduct structural integrity audit on blocked projects in five districts	R100,000,000.00	Bid	2022-12-06	2022-12-06	2023-01-20	2023-02-21	2023-03-16	R100,000,000.00		
22	CoGHSTA/ISHS		R3,000,000.00	Exemption	N/A	N/A	N/A	N/A	N/A	R3,000,000.00		

EXISTING CONTRACTS

23	CoGHSTA/Security and Investigation CoghstaB01/2019-20FY	Rendering of private security services at Marapong Extension 03	R5,007,409.53	Contract	N/A	N/A	N/A	N/A	N/A	R5,930,379.36	2019-09-01	2022-09-03
24	CoGHSTA/Security and Investigation CoghstaB02/2019-20FY	Rendering of private security services at Waterberg District Office in Mookopane	R6,117,173.59	Contract	N/A	N/A	N/A	N/A	N/A	R6,073,920.00	2019-09-01	2022-09-03
25	CoGHSTA/Security and Investigation CoghstaB03/2019-20FY	Rendering of private security services at Vhembe Support Center in Thohoyandou	R5,590,035.77	Contract	N/A	N/A	N/A	N/A	N/A	R6,073,920.00	2019-09-01	2022-09-03
26	CoGHSTA/SCM CoghstaB12/2018-19FY	Appointment of service provider for cleaning services at 28 Market Street, Hensa Towers and 12-20th Avenue (Central Building) for a period of forty eight (48) months	R10,312,500.00	Contract	N/A	N/A	N/A	N/A	N/A	R5,590,035.77	2018-12-01	2022-12-15
27	CoGHSTA/HPM CoghstaB12/2019-20FY	Conveyancer for Registration and Endorsement of Title Deeds for Low cost Housing Properties (R & E) and opening of township registers/upgrading of land tenure rights for 4000 Title deeds	R8,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R8,000,000.00	2020-03-01	2023-03-31
28	CoGHSTA/GITO	Microsoft Licences	R10,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R10,000,000.00	2020-05-31	2023-04-30
29	CoGHSTA/ISHS CoghstaB11/2020-21FY	Appointment of the (PRT) Project Resource Team to provide construction Project management services to human settlements programs in five District within Limpopo Province	R98,100,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R98,100,000.00	2021-03-01	2024-03-31
30	CoGHSTA/Security and Investigation CoghstaB07/2020-21FY	Rendering of private security services at Vhembe District (Ramabulana and King Mphaphu)	R5,930,379.36	Contract	N/A	N/A	N/A	N/A	N/A	R32,304,452.76	2021-10-01	2024-10-31

31	CoGHSTA/Security and Investigation CoghstaB08/2020-21FY	Rendering of private security services at Mopani District (Queen Modjadji)	R6,073,920.00	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R13,745,017.80	2021-10-01	2024-10-31
32	CoGHSTA/Security and Investigation CoghstaB05/2021-22FY	Appointment of service provider for rendering private security services at 28 Market Street, Hensa Towers, 12-20 Avenue (central building) and Capricorn district office department of Public Works, Landdros Mare Street for the department of Co-operative Governance Human Settlements and Traditional Affairs for a period of thirty-six (36) months	R32,304,452.76	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R32,304,452.76	2021-10-01	2024-10-31
33	CoGHSTA/Security and Investigation CoghstaB06/2021-22FY	Appointment of service provider for rendering private security services at Lephalale Altoosyd for a period of thirty six (36) months	R13,745,017.80	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R500,000.00	2021-11-01	2024-11-30
34	CoGHSTA/GITO CoghstaB08/2021-22FY	Maintenance of ICT Data Centre for H/O and Districts	R1,500,000.00	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R1,500,000.00	2021-12-31	2024-11-30
35	CoGHSTA/ISHS CoghstaB03/2020-21FY	Appointment of contractors for construction of Top Structure, Design and Install services for Tshikola Community Residential Units (CRUs)	R100,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R100,000,000.00	2022-04-01	2025-03-31
36	CoGHSTA/ISHS CoghstaB02/2021-22FY	Appointment of Principal Agent (including full professional team) for construction of Top Structure, Design and Install-services for Tshikola Community Residential Units (CRUs)	R14,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R14,000,000.00	2022-04-01	2025-03-31
37	CoGHSTA/ISHS CoghstaB03/2021-22FY	Database for professional service providers (Land Surveyors) to provide land surveying services over a period of three years	R16,798,946.00	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R16,798,946.00	2022-04-01	2025-03-31
38	CoGHSTA/ISHS CoghstaB04/2021-22FY	Database for professional service providers (Professional Town and Regional Planners) to provide town planning services for township establishment and formalization of informal settlements over a period of three years	R17,798,946.00	Contract	N/A	N/A	N/A	N/A	N/A	N/A	R17,798,946.00	2022-04-01	2025-03-31

39	CoGHSTA/ISHS CoghstaB12/2021- 22FY	Database of engineering consultants to conduct geotechnical investigation, design and install engineering services in Limpopo Province, for a period of three years	R203,860,800.00	Contract	N/A	N/A	N/A	N/A	N/A	R203,860,800.00	2022-03-01	2025-03-31
40	CoGHSTA/ISHS CoghstaB11/2021- 22FY	Database of Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing for a period of three financial years starting 2022/23.	R66,362,949.00	Contract	N/A	N/A	N/A	N/A	N/A	R66,362,949.00	2022-03-01	2025-03-31
41	CoGHSTA/ISHS CoghstaB13/2021- 22FY	Appointment of Principal Agent to manage the construction of 514 units and engineering services at Marapong extension 6 (Marapong cru project) in Lephalale within Limpopo Province for a period of 12 months	R12,000,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R12,000,000.00	2022-04-01	2025-03-31
42	CoGHSTA/GITO CoghstaB09/2021- 22FY	Hosting and Rental of Radio Link between Hensa Towers and Industria buildings	R500,000.00	Contract	N/A	N/A	N/A	N/A	N/A	R500,000.00	2022-04-30	2025-05-31

R477,848,759.89

The Accounting Officer Authority declares that he/she has engaged with the Executive

Accounting Officer Authority Signature

2022/07/20
Date