



CO-OPERATIVE GOVERNANCE
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

ANNUAL PROCUREMENT PLAN REPORTING FORMAT - ADAPTMENT
Name of National Department/Division: Department of Cooperative Governance, Human Settlements and Traditional Affairs
Name of Provincial Treasury: Limpopo Provincial Treasury
Name of Provincial Department/Division: Department of Cooperative Governance, Human Settlements and Traditional Affairs
Director General: Mr. Mphahlele
Director Chief Director: Mr. Mphahlele
Telephone number and email address: 011 264 2112 and hcooper@ecg.gov.za

Date: 29 June 2023

TAB. E.1

No	Programme	Project Description	Estimated Value (incl. VAT)	Source of funding (Government, Donor, etc.)	Method of procurement	Bid Specification		Approved Evaluation Criteria (DMS)	Submission to JUT	Advert	Bid closing	Validity period		Evaluation period		BAC		Tender Advert		Bid award	Value of Contract	Contract commence month	Contract expiry
						FROM	TO					FROM	TO	FROM	TO	FROM	TO	FROM	TO				
1	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R45 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R45 000 000.00			
2	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R38 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R38 000 000.00			
3	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R178 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R178 000 000.00			
4	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R20 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R20 000 000.00			
5	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R22 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R22 000 000.00			
6	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R33 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R33 000 000.00			
7	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R38 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R38 000 000.00			
8	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R8 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R8 000 000.00			
9	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R31 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R31 000 000.00			
10	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R25 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R25 000 000.00			
11	COGHS TMS/HS	Request for price schedule (Manufactured) Bulk Sewer Pipe from the consulting engineering firms on the database of professional service providers.	R22 000 000.00	Conditional	Database	2023-01-09	2023-01-09	2023-01-09	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-28	2023-06-05	2023-06-15	2023-07-08	2023-07-17	2023-07-17	R22 000 000.00			

TABLE 1																			
No	Programme	Project Description	Estimated Value (incl. taxes)	Source of Funding (Estimated, Eligible Share)	Method of procurement	Bid Specification	Approved Evaluation Criteria (DMS)	Submission to JPT	Advert	Bid closing	Validity period	Evaluation period	BAC	Publicly Award	Bid award	Value of Contract	Contract commence month	Contract expiry	
12	COHETANISHS	Request for price schedule proposal for Category 2 (Electrical Bulk Water Pipeline from the consulting engineering firm on the database of professional service providers).	R20 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R20 000 000.00
13	COHETANISHS	Request for price schedule proposal for Category 2 (Electrical Bulk Water Pipeline from the consulting engineering firm on the database of professional service providers).	R6 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R6 000 000.00
14	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R25 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R25 000 000.00
15	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R14 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R14 000 000.00
16	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R42 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R42 000 000.00
17	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R75 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R75 000 000.00
18	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R25 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R25 000 000.00
19	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R70 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R70 000 000.00
20	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R30 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R30 000 000.00
21	COHETANISHS	Request for price schedule proposal for Category 3 (Electrical Bulk Treatment Plant from the consulting engineering firm on the database of professional service providers).	R80 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R80 000 000.00
22	COHETANISHS	Request for price schedule proposal for Category 4 (Electrical Bulk services (Pumps and Boreholes)) from the consulting engineering firm on the database of professional service providers).	R45 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R45 000 000.00
23	COHETANISHS	Request for price schedule proposal for Category 4 (Electrical Bulk services (Pumps and Boreholes)) from the database of professional service providers).	R20 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R20 000 000.00
24	COHETANISHS	Request for price schedule proposal for Category 4 (Electrical Bulk services (Pumps and Boreholes)) from the consulting engineering firm on the database of professional service providers).	R15 000 000.00	Conditional	Database	2023-03-08	2023-03-08	2023-03-08	N/A	2023-03-30	2023-04-21	90 days	2023-05-08	2023-05-26	2023-06-05	2023-06-15	2023-07-08	2023-07-17	R15 000 000.00

Sl. No.	Programme	Project Description	Estimated Value (First Year)	Source of Funding	Method of procurement	Bid Specification	Approved Submission Criteria (Pilot)	Submission to LPT	Advert	Bid closing	Validity period	Evaluation period	BAC	Priority Award	Bid award	Value of Contract	Contract commencement	Contract expiry
44	CoGHS TMSHS	Appointment of a BE/EC to conduct structural integrity audit on blocked projects in the districts	RS 000,000.00	Conditional	Exemption	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00		
CONTINUED																		
45	CoGHS TMSHS	Construction for Renovation and Enhancement of Trench Ditch for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
46	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
47	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
48	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
49	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
50	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
51	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
52	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
53	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
54	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
55	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
56	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
57	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
58	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
59	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
60	CoGHS TMSHS	Micro-finance	RS 000,000.00	Equitable Share	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31
61	CoGHS TMSHS	Appointment of the PMT for Low and Medium Properties in the Districts. The project involves regular up-keeping of land areas for 400 Tins	RS 000,000.00	Conditional	Contract	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	RS 000,000.00	2023-03-01	2023-03-31



MEMORANDUM

TO : HEAD OF DEPARTMENT
FROM : DIRECTOR: DEMAND AND ACQUISITION MANAGEMENT
DATE : 29 JUNE 2023
SUBJECT : REQUEST TO ADJUST DEPARTMENTAL PROCUREMENT PLAN.

1. The above matter refers.
2. The Departmental Procurement Plan adjustment is following the submission:
 - 2.1 Municipal Accreditation and Capacity Development dated 28 June 2022, see attached.
 - 2.2 Human Settlement Property Management dated 09 June 2023, see attached.
3. As sequel to the above, you are kindly requested to approve the adjustment of the Departmental Procurement Plan, see attached.
4. It is hoped that the above is in order.

Director: Demand and Acquisition Management

Comment *Recommend for approval*

Chief Director: Supply Chain Management

Recommended / Not recommended

Chief financial Officer

Approve / Not approved

Head of Department

REQUEST FOR DEPARTMENTAL PROCUREMENT PLAN ADJUSTMENT

Date

18/7/2023

Date

18/7/2023

Date

18/7/2023

Date

18/7/2023

HEAD OF DEPARTMENT



Regards,

DATE

18/7/2023

1. The above matter refers:
2. The Department of Co-operative Governance, Human Settlements & Traditional Affairs hereby submit the adjusted Procurement Plan for 2023/24 financial year.
3. Hope the above is in order.

**RE : SUBMISSION OF THE ADJUSTED DEPARTMENTAL PROCUREMENT PLAN
2023/24FY**

Attention: The Chief Director
Provincial Supply Chain Management Office

Head of Department
Provincial Treasury
Private Bag X9494
Polokwane
0700

Eng : Phin M.J
Tel : 015 294 2184

DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS

LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

