



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF

**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

APPROVED ANNUAL PROCUREMENT PLAN - 2024/2025

Name of Department/Institution: DEPARTMENT OF CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENT AND TRADITIONAL AFFAIRS

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY

Name of Accounting Officer or Delegated Official: Dr. Mthembu

Chief Director/ Director SCM: Ms. Moxeni RM

Tel number and email address: 015 234 2132 and MoxeniRM@cohshta.limpopo.gov.za

Date: 28 MARCH 2024

QUARTER ONE (APRIL - JUNE 2024)												
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	COGSHSTA/SCM Demand, Acquisition & Contract Management	The appointment of contractors to be placed on a database of provision of Travel Management Services for a period of 3 years.	R10,000,000.00	Bid	2024/04/10	2024/04/12	2024/04/19	2024/05/10	2024/06/07	R10,000,000.00	2024/07/01	2027/06/30
2	COGSHSTA/SCM Demand Acquisition & Contract Management	The appointment of contractors to be placed on a database of service providers (Accounting Firms) to provide audit for a period of 3 years.	R9,000,000.00	Bid	2024/03/20	2024/03/28	2024/04/05	2024/04/29	2024/05/31	R9,000,000.00	2024/06/01	2027/05/31
3	COGSHSTA/SHS CogshstaB09/2023-24FY	Appointment of a Professional Resource Team in five distinct Municipality within Limpopo Province for a period of three(3) years from 2024/2025FY until 2026/2027FY	R36,000,000.00	Bid	2024/04/15	2024/04/19	2024/04/26	2024/05/03	2024/05/31	R36,000,000.00	2024/06/10	2025/06/09
4	COGSHSTA/SHS CogshstaB09/2023-24FY	Appointment of a contractor for the construction of Community Residential Units (CRU) 128 units and installation of internal engineering services(Water, Sewer and Roads) at Talana Hostel with Greater Tzaneen Municipality for a period of three(3) years from 2024/2025FY until 2026/2027FY	R33,666,666.00	Bid	2024/04/15	2024/04/19	2024/04/26	2024/05/03	2024/05/31	R33,666,666.00	2024/06/10	2025/06/09
5	COGSHSTA/SHS CogshstaB09/2023-24FY	The appointment of contractors to be placed on a database of service providers for construction of bulk services in various Municipalities in Limpopo for a period of three (3) years.	R 1,057,000,000.00	Database	N/A	N/A	N/A	N/A	N/A	R 1,057,000,000.00		
6	COGSHSTA/MCB	Additional Database for panel of service providers for skills training of municipal officials and councillors	R -	Bid	2024/04/15	2024/04/19	2024/04/26	2024/05/03	2024/05/31	R -		
7	COGSHSTA/MCT Services	Department official laptops	R 3,000,000.00	SITA Transvaal Contract RFB/740	2024/04/15	2024/04/19	2024/04/26	2024/05/03	2024/05/31	R 3,000,000.00		
8	COGSHSTA/SCM	Furniture for Department officials	R 2,000,000.00	Bid	2024/03/12	2024/03/12	2024/04/12	2024/05/14	2024/07/01	R 2,000,000.00		
10	COGSHSTA/Traditional Affairs	Appointment of a service providers to procure and deliver Royal Chairs	R 1,000,000.00	Quotation	2024/04/16	2024/04/16	2024/05/03	2024/06/04	2024/07/31	R 1,000,000.00		
11	COGSHSTA/Municipal Capacity Building	Appointment of service provider for training of municipal officials and councillors	R 1,500,000.00	Database	2024/04/18	2024/04/18	2024/05/10	2024/06/11	2024/07/31	R 1,500,000.00		
12	COGSHSTA/Traditional Affairs	Appointment of a service providers to procure and deliver furniture for traditional council offices	R 5,000,000.00	Bid	2024/04/19	2024/04/19	2024/05/10	2024/06/11	2024/07/31	R 5,000,000.00		
13	COGSHSTA/Corporate Services	Appointment of service provider for rendering of private security services at Mogapi District (Queen Modjadji) for a period of thirty-six (36) months	R 8,041,000.00	Bid	2024/05/07	2024/05/07	2024/05/24	2024/06/25	2024/07/31	R 8,041,000.00		
14	COGSHSTA/Corporate Services	Appointment of service provider for rendering of private security services at 28 Market Street, Henasa Towers, 12-20 Avenue (Central building) and Capricorn district office department of Public Works, Landdros Mare Street for the department of Co-operative Governance Human Settlements and Traditional Affairs for a period of thirty-six (36) months	R 37,993,000.00	Bid	2024/05/09	2024/05/09	2024/05/31	2024/07/02	2024/08/31	R 37,993,000.00		

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15	CoGHSTA/Corporate Services	Appointment of service provider for maintenance contract for the CCTV and Access Control Systems at Head Office buildings and upgrading of the current CCTV and Access Control Systems at Head Office buildings for a period of thirty six (36) months.	R 6,000,000.00	Bid	2024/05/14	2024/05/14	2024/06/07	2024/07/09	2024/09/30	R 6,000,000.00		
16	CoGHSTA/Disaster Management	Review of the Provincial Disaster Management Plan to be aligned to Disaster Management legislative prescripts	R 2,000,000.00	Bid	2024/05/28	2024/05/28	2024/06/14	2024/07/16	2024/09/30	R 2,000,000.00		
17	CoGHSTA/Corporate Services	Appointment of service provider for rendering private security services at Lephalale Alotsoyd for a period of thirty six (36) months	R 16,165,000.00	Bid	2024/06/04	2024/06/04	2024/06/21	2024/07/23	2024/09/30	R 16,165,000.00		
18	CoGHSTA/ICT Services	Maintenance of Data Centre for HIO and Districts for a period of thirty six (36) months	R 1,800,000.00	SITA Transversal Contract RFB1183	2024/06/06	2024/06/06	2024/06/28	2024/07/30	2024/10/31	R 1,800,000.00		
QUARTER TWO (JULY -SEP 2024)												
14	CoGHSTA/ICT Services	Hosting and Rental of Radio Link for a period of thirty six (36) months	R 600,000.00	SITA Transversal Contract RFB1183	2024/06/18	2024/06/18	2024/07/12	2024/08/13	2024/10/31	R 600,000.00		
15	CoGHSTA/MSDG	Database for construction of BNG Housing for a period of three (3) years	-	Database	2024/06/20	2024/06/20	2024/07/19	2024/08/20	2024/10/31	R -		
16	CoGHSTA/MSDG	Review of Provincial ISU Strategy and Upgrading Plans	R 1,500,000.00	Bid	2024/06/27	2024/06/27	2024/07/26	2024/08/27	2024/10/31	R 1,500,000.00		
17	CoGHSTA/MSDG	Database of Land Surveyors and Town and Regional for a period of three (3) years	-	Database	2024/07/11	2024/07/11	2024/08/02	2024/09/03	2024/11/01	R -		
18	CoGHSTA/MSDG	Database for Installation of Internal Engineering Services; Water, Sewer, and Roads for a period of three (3) years	-	Database	2024/07/18	2024/07/18	2024/08/08	2024/09/10	2024/11/30	R -		
19	CoGHSTA/MSDG	Construction of 500m Access Road at Burgerfontein Ext 58 Under Frelahgomo Tubatse Local Municipality.	R 30,000,000.00	Bid	2024/07/25	2024/07/25	2024/08/23	2024/09/24	2024/11/30	R 30,000,000.00		
QUARTER THREE (OCT-DEC 2024)												
20	CoGHSTA	Protective Clothing for CoGHSTA Officials	R 1,500,000.00	Bid	2024/08/13	2024/08/13	2024/10/04	2024/11/05	2024/11/30	R 1,500,000.00		
21	CoGHSTA/Spatial	Procurement of GIS GPS and Survey GPS	R 2,904,000.00	Bid	2024/08/27	2024/08/27	2024/10/11	2024/11/12	2024/11/30	R 2,904,000.00		
22	CoGHSTA/Maintenance Services	Database for General Maintenance of buildings (Electrical, Plumbing, Construction, Resealing of tar, Plumbing, Painting, Airconditioners, etc) for a period of three (3) years	-	Bid	2024/09/10	2024/09/10	89-10-2024	2024/11/19	2025/01/31	R -		
QUARTER FOUR (JAN-MARCH 2025)												
25												
TOTAL			R 1,247,669,666.00									

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan


M. Makhetha

2024/03/28