



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

PROCUREMENT PLAN IN RESPECT OF
**GOODS AND SERVICE BELOW R1 000 000 INCLUDING ALL APPLICABLE TAXES
FOR THE 2025/26 FINANCIAL YEAR**

Name of Department/Institution: DEPARTMENT OF CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENT AND TRADITIONAL AFFAIRS

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY

Name of Accounting Officer or Delegated Official: Dr. MM Malahlela

Chief Director/ Director SCM: Ms. Ngoveni RM

Tel number and email address: 015 294 2139 and NgoveniRM@coghsta.limpopo.gov.za

Date: 31 MARCH 2024

No.	Programme	Name of Provincial Department/Public Entity	CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS					
		Description of Goods/Works or Services	Estimated Value (including all applicable taxes)	Envisaged Date of Inviting Quotation	Envisaged Closing Date of Quotation	Envisaged Date of Quotation award	Contract Period (where necessary)	Responsible Office / Regional Office
QUARTER ONE (APRIL - JUNE 2025)								
1	CoGHSTA/DISASTER	Disaster blankets	R 658,000.00	2025/04/15	2025/05/22	2025/06/30	Once off	Departmental
2	CoGHSTA/CORPORATE SERVICES	Translators (Communication services)	R 500,000.00	2025/04/30	2025/05/06	2025/06/30	Once off	Departmental
3	CoGHSTA/CORPORATE SERVICES	Advert and Marketing (Communication services)	R 500,000.00	2025/05/06	2025/05/13	2025/06/30	Once off	Departmental
4	CoGHSTA/CORPORATE SERVICES	Marketing (Communication services)	R 1,400,000.00	2025/05/13	2025/05/20	2025/07/31	Once off	Departmental

5	COGHSTA/ISHS	Autocat (new and renewal of software)	R	500,000.00	2025/05/20	2025/05/27	2025/07/31	Once off	Departmental
6	COGHSTA/ISHS	Plotter	R	500,000.00	2025/05/27	2025/06/03	2025/07/31	Once off	Departmental
7	COGHSTA/SPATIAL	GIS Implementation Strategy	R	700,000.00	2025/06/03	2025/06/10	2025/07/31	Once off	Departmental
QUARTER TWO (JULY -SEP 2024)									
8	CoGHSTA/FACILITIES Services	Supply ,delievery and istallation of High mobile density cabinet and steel shelves	R	500,000.00	2025/07/01	2025/07/08	2025/08/31	Once off	Departmental
9	CoGHSTA/FACILITIES Services	Supply,delivery installation and commisioning of standby silent diesel generator	R	950,000.00	2025/07/08	2025/07/15	2025/08/31		
10	COGHSTA/SPATIAL	Software	R	905,000.00	2025/07/15	2025/07/22	2025/08/31	Once off	Departmental
11	CoGHSTA/ICT Services	Renewal of AutoDesk software	R	500,000.00	2025/07/22	2025/07/29	2025/09/30	Once off	Departmental
12	CoGHSTA/ICT Services	Procurement of Surpac Software	R	500,000.00	2025/07/29	2025/08/05	2025/09/30	Once off	Departmental
13	CoGHSTA/ICT Services	Procurement of Nessus software	R	600,000.00	2025/08/05	2025/08/12	2025/09/30	Once off	Departmental
QUARTER THREE (OCT-DEC 2024)									
14	CoGHSTA/LOGISTICS MANAGEMENT	Cleaning materials	R	500,000.00	2025/10/07	2025/10/14	2025/11/30	Once off	Departmental
QUARTER FOUR (JAN-MARCH 2025)									
		GRAND TOTAL	R	5,463,000.00					

TOTAL BUDGET = R 5,463,000.00

Accounting Officer / Authority Signature

Date