



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

**DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

PROCUREMENT PLAN - 2025/2026

Name of Department/Institution: DEPARTMENT OF CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENT AND TRADITIONAL AFFAIRS

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY

Name of Accounting Officer or Delegated Official: Dr. MM Malahlela

Chief Director/ Director SCM: Ms. Ngweni RM

Tel number and email address: 015 294 2129 and NgweniRM@coqhsta.limpopo.gov.za

Date: 21 MARCH 2024

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
QUARTER ONE (APRIL - JUNE 2024)												
1	CoGHSTA/HSDG CoGHSTAB13/2024-25FY	Appointment of Professional Resource Team (PRT) to provide construction project management services to human settlements programmes and projects in the five (05) district municipalities within Limpopo Province for a period of 36 months.	R 105,000,000.00	Bid	2024/06/18	2024/06/18	2024/08/23	2024/09/24	2025/06/30	R 105,000,000.00		
2	CoGHSTA/SCM CoGHSTAB14/2024-25FY	The appointment of contractors to be placed on a database of provision of Travel Management Services for a period of 3 years.	R 10,000,000.00	Bid	2024/09/24	2024/09/24	2024/11/08	2024/12/02	2025/06/30	R 10,000,000.00		
3	CoGHSTA/Internal control CoGHSTAB16/2024-25FY	The appointment of contractors to be placed on a database of service providers (Accounting Firms) to provide audit for a period of 3 years.	R 9,000,000.00	Bid	2024/10/15	2024/10/15	2024/10/30	2024/11/01	2025/06/30	R 9,000,000.00		
4	CoGHSTA/HSDG CoGHSTAB18/2024-25FY	Database for a panel of professional service providers (professional town & regional planners and land surveyors) to provide town planning and land surveying services for township establishment/demarcation of sites and formalization of informal settlements over a period of three years (2025/26 until 2027/28 financial years).	R -	Database	2024/09/25	2024/09/25	2024/12/13	2025/01/14	2025/06/30	R -		
5	CoGHSTA/ISHS CoGHSTAB19/2024-25FY	Database for Engineering consultants to conduct geotechnical investigation, design and install engineering services in Limpopo province. (part of IRDP 1512 sites and ISU 3639 sites)	R -	Database	2024/10/02	2024/10/02	2024/11/22	2025/01/15	2025/05/31	R -		
6	CoGHSTA/HSDG CoGHSTAB21/2024-25FY	Database of Service Providers (Contractors) on the construction of Low Cost (BNG) Housing for a period of three (3) years.	R -	Database	2024/10/07	2024/10/07	2024/11/29	2025/01/17	2025/05/31	R -		
7	CoGHSTA/Maintenance Services CoGHSTAB25/2024-25FY	Database for General Maintenance of buildings (28 Market Street, 12-20 Avenue (central building) for a period of three (3) years.	R -	Database	2024/10/09	2024/10/09	2024/02/14	2025/03/04	2025/07/31	R -		
8	CoGHSTA/Traditional Affairs CoGHSTAB26/2024-25FY	Procurement of Office Furniture for 24 Traditional Councils	R 5,000,000.00	Bid	2024/11/26	2024/11/26	2025/02/21	2025/03/11	2025/05/31	R 5,000,000.00		
9	CoGHSTA/HSDG CoGHSTAB28/2024-25FY	Review of Provincial ISU Strategy and Upgrading Plans	R 1,500,000.00	Bid	2024/11/28	2024/11/28	2024/04/14	2025/04/08	2025/06/30	R 1,500,000.00		
10	CoGHSTA/ISHS CoGHSTAB29/2024-25FY	Database for Geotechnical Engineering consultants to conduct Geotechnical investigation Phase 1 and Phase 2 in line with minimum requirements in accordance with the geotechnical site investigations for housing	R -	Bid	2024/11/28	2024/11/28	2025/01/21	2025/03/11	2025/06/30	R -		

11	CoGHSTA/HSEX CoGHSTA030/2024-25FY	Construction of Community Residential Units (Top Structure) And Installation of Engineering Services At Talana Hostel In Greater Tzaneen Municipality Within Mopani District Municipality	R	123 000 000 00	Bid	2025/02/11	2025/02/11	2025/03/14	2025/04/15	2025/05/30	R	123 000 000 00		
12	CoGHSTA/Corporate Services	Rendering of private security services at Sekhukhune District (Bapedi Kingship) 36 months	R	8 407 287 04	Bid	2025/04/10	2025/04/10	2025/05/16	2025/06/17	2025/07/31	R	8 407 287 04		
13	CoGHSTA/Corporate Services	Installation of new office key system at 28 Market Street Building	R	1 000 000 00	Bid	2025/04/15	2025/04/15	2025/05/16	2025/06/17	2025/07/31	R	1 000 000 00		
14	CoGHSTA/USPG	Construction Of Community Halls In Greater Giyani, Thulamela And Ephraim Mogale Local Municipalities	R	27 000 000 00	Bid	2025/04/17	2025/04/17	2025/05/23	2025/06/24	2025/07/31	R	27 000 000 00		
15	CoGHSTA/Traditional Affairs	Procurement of Office Furniture for 24 Traditional Councils	R	5 000 000 00	Bid	2025/04/22	2025/04/22	2025/05/23	2025/06/24	2025/07/31	R	5 000 000 00		
16	CoGHSTA/Wellness	Procurement of Protective Clothing for CoGHSTA officials	R	3 219 000 00	Bid	2025/04/23	2025/04/23	2025/05/30	2025/07/01	2025/08/30	R	3 219 000 00		
17	CoGHSTA/Facilities	Procurement of Furniture for Department officials	R	5 000 000 00	Bid	2025/04/24	2025/04/24	2025/05/30	2025/07/01	2025/08/30	R	5 000 000 00		
18	CoGHSTA/FACILITIES Services	Provision of Cleaning services and maintenance of Hygiene equipments at Departmental buildings	R	10 000 000 00	Bid	2025/04/29	2025/04/29	2025/05/06	2025/07/08	2025/08/30	R	10 000 000 00		
19	CoGHSTA/FACILITIES Services	Supply and installation of Air conditioners	R	1 400 000 00	Bid	2025/05/06	2025/05/06	2025/05/06	2025/07/08	2025/08/30	R	1 400 000 00		
20	CoGHSTA/FACILITIES Services	Refurbishment (maintenance) of No. 28 Market Street building	R	1 600 000 00	Bid	2025/05/08	2025/05/08	2025/06/13	2025/07/15	2025/09/30	R	1 600 000 00		
21	CoGHSTA/Corporate Services	Rendering of private security services at Waterberg District Office in Mokopane 36 months	R	11 719 550 72	Bid	2025/05/08	2025/05/08	2025/06/20	2025/07/22	2025/09/30	R	11 719 550 72		
22	CoGHSTA/Corporate Services	Rendering of private security services at Vhembe Support Centre in Thohoyandou 36 months	R	11 719 550 72	Bid	2025/05/08	2025/05/08	2025/06/20	2025/07/22	2025/09/30	R	11 719 550 72		
23	CoGHSTA/Corporate Services	Rendering of private security services at Marapong Extension 03 in Lephalale 36 months	R	9 776 619 59	Bid	2025/05/08	2025/05/08	2025/06/20	2025/07/22	2025/11/30	R	9 776 619 59		
QUARTER TWO (JULY -SEP 2024)														
24														
QUARTER THREE (OCT-DEC 2024)														
25														
QUARTER FOUR (JAN-MARCH 2025)														
26														
TOTAL			R	308,968,295.11										

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature

2025/08/31

Date