



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

**DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

APPROVED PROCUREMENT PLAN - 2025/2026

Name of Department/Institution: DEPARTMENT OF CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENT AND TRADITIONAL AFFAIRS

Name of Provincial Treasury: LIMPOPO PROVINCIAL TREASURY

Name of Accounting Officer or Delegated Official: Dr. MM Mahlalahlela

Chief Director/ Director SCM: Ms. Ngoveni RM

Tel number and email address: 015 294 2139 and NgoveniRM@coghsta.limpopo.gov.za

Date: 31 MARCH 2024

No	Programme	Project Description	Estimated Value (incl. taxes)	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract
QUARTER ONE (APRIL - JUNE 2024)										
1	CoGHSTA/MICB	Conduct auditing planning and implementation for municipalities in South African	R 450,000.00	Approved Departmental Panel of Training Servicer Provider	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 450,000.00
2	CoGHSTA/MICB	Annual Financial Statement (AFS)	R 450,000.00	Approved Departmental Panel of Training Servicer Provider	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 450,000.00
3	CoGHSTA/MICB	Water and waste water process treatment	R 600,000.00	Approved Departmental Panel of Training Servicer Provider	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 600,000.00
4	CoGHSTA/ICT SERVICES	Maintenance of Data Centre for H/O and Districts for a period of thirty six (36) months	R 2,500,000.00	Closed Transversal Contract SITA RFB 1183	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 2,500,000.00
5	CoGHSTA/ICT SERVICES	Support and maintetance of Radio Link between Heansa Towers and Industria Building for a period of thirty six 36 Months	R 600,000.00	Closed Transversal Contract SITA RFB 1183	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 600,000.00
6	CoGHSTA/ICT SERVICES	Sophos endpoint protection	R 700,000.00	Closed Transversal Contract SITA RFB 1183	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 700,000.00
7	CoGHSTA/ICT SERVICES	Toners for departmental printers	R 1,500,000.00	Closed Transversal Contract SITA RFB 740	Apr-25	Apr-25	May-25	May-25	2025/06/30	R 1,500,000.00

8	CoGHSTA/ICT Services	MEC/HOD Boardroom Audio Visual	R	2,500,000.00	Closed Transversal Contract SITA RFB 2009	Jun-25	Jun-25	Jun-25	Jun-25	2025/06/30	R	2,500,000.00
9	CoGHSTA/ICT Services	Laptops chargers, Monitors, Cables	R	500,000.00	Closed Transversal Contract SITA RFB 2009	Jun-25	Jun-25	Jun-25	Jun-25	2025/06/30	R	500,000.00
10	CoGHSTA/FLEET	Procurement of GG Vehicles	R	9,000,000.00	RT Contract	27/05/2025	27/05/2025	06/06/2025	17/06/2025	31/07/2025	R	9,000,000.00
QUARTER TWO (JULY -SEP 2024)												
11	CoGHSTA/ICT Services	Renewal of HPE ICT Server maintenance and support	R	900,000.00	Closed Transversal Contract SITA RFB 1183	Jul-25	Jul-25	Jul-25	Jul-25	2025/08/30	R	900,000.00
12	CoGHSTA/ICT Services	Procurement of ICT equipment (Laptops&Dektops)	R	2,900,000.00	Closed Transversal Contract SITA RFB 740	Jul-25	Jul-25	Jul-25	Jul-25	2025/08/30	R	2,900,000.00
13	CoGHSTA/ICT Services	Procurement of Printers	R	2,500,000.00	Closed Transversal Contract SITA RFB 740	Jul-25	Jul-25	Jul-25	Jul-25	2025/08/30	R	2,500,000.00
14	CoGHSTA/ICT Services	Procurement of Outstanding Task for implentation of ICT Switches	R	1,500,000.00	SITA procurement	Jul-25	Jul-25	Jul-25	Jul-25	2025/08/30	R	1,500,000.00
QUARTER THREE (OCT-DEC 2024)												
25												
QUARTER FOUR (JAN-MARCH 2025)												
26												
TOTAL			R	26,600,000.00								

The Accounting Officer/ Authority declares that he/she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan

Accounting Officer / Authority Signature

Date