

DEPARTMENT OF
**CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS & TRADITIONAL AFFAIRS**

**PROCUREMENT PLAN IN RESPECT OF
GOODS & SERVICES BELOW R500 000 INCLUDING ALL APPLICABLE TAXES
FOR THE 2021/22 FINANCIAL YEAR**

Name of Provincial Department/Public Entity		CO-OPERATIVE GOVERNANCE, HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS				
Telephone Number and Email Address		015 294 2267 LionNM@coghsta.limpopo.gov.za				
Description of Goods/Works or Services	Estimated Value (including all applicable taxes) R'000	Envisaged Date of Inviting Quotation	Envisaged Closing Date of Quotation	Envisaged Date of Quotation award	Contract Period (where necessary)	Responsible Office / Regional Office
Administrative Fees: Payments	480	Ongoing	Ongoing	Ongoing	Once off	Departmental
Advertising	-	Ongoing	Ongoing	Ongoing	Once off	Departmental
Minor Assets < R5000	205	Ongoing	Ongoing	Ongoing	Once off	Departmental
Audits Costs: External	6,200	Ongoing	Ongoing	Ongoing	Once off	Departmental
Bursaries Employment	1,556	Ongoing	Ongoing	Ongoing	Once off	Departmental
Catering: Departmental activities	343	Ongoing	Ongoing	Ongoing	Once off	Departmental
Communication (G&S)	12,203	Ongoing	Ongoing	Ongoing	Once off	Departmental
Computer Services	11,316	Ongoing	Ongoing	Ongoing	Once off	Departmental
Consultants and professional services: Business and advisory services	5,720	Ongoing	Ongoing	Ongoing	Once off	Departmental
Legal Cost	-	Ongoing	Ongoing	Ongoing	Once off	Departmental
Contractors	6,892	Ongoing	Ongoing	Ongoing	Once off	Departmental

